

**Improve Value of Postsecondary Learning
Agency Activities by Category**

This table sorts the agency activities that contribute to this result area by category or key strategy. The categories, and the activities within them, are sorted in total dollar order. Because many activities contribute to more than one result area, we have identified the result area to which each activity primarily contributes and any additional result areas it supports. This table indicates whether an activity is considered a primary or secondary contributor to this result area.

Category	Activity Title	Agency Name	Value of State College and University Education (Primary or Secondary)	Total Funds	General Fund State	FTEs
Provide post-secondary enrollment capacity				\$4,142,671,000	\$2,115,767,000	28,105
	Instruction	University of Washington	P	\$851,156,000	\$364,747,000	5,260
		Washington State University	P	\$492,952,000	\$255,797,000	3,202
		Western Washington University	P	\$215,788,000	\$104,721,000	1,410
		Eastern Washington University	P	\$136,809,000	\$82,026,000	940
		The Evergreen State College	P	\$75,250,000	\$39,001,000	516
	Workforce Education (State Supported)	Community/Technical College System	P	\$493,238,000	\$364,164,000	3,867
	Academic Transfer Instruction (State Supported)	Community/Technical College System	P	\$454,944,000	\$335,380,000	3,868
	Administration (College & System)	Community/Technical College System	P	\$318,304,000	\$182,944,000	1,857
	Community Services - Contract Funded Courses	Community/Technical College System	P	\$277,645,000	\$0	1,883
	Plant Operations	University of Washington	P	\$166,714,000	\$64,733,000	1,004
	Agency Management/Administrative Support Services	University of Washington	P	\$163,788,000	\$50,223,000	1,047
	Primary Support	University of Washington	P	\$137,454,000	\$55,155,000	864
		Central Washington University	P	\$132,269,000	\$75,555,000	898
		Community/Technical College System	P	\$89,740,000	\$66,180,000	755
		University of Washington	P	\$73,316,000	\$37,042,000	460
		Washington State University	P	\$12,389,000	\$6,323,000	67
	Institutional Management	Western Washington University	P	\$6,259,000	\$4,157,000	27
		University of Washington	P	\$15,650,000	\$4,802,000	101
		Higher Education Coordinating Board	P	\$11,838,000	\$11,838,000	0
		Eastern Washington University	P	\$4,083,000	\$831,000	17
		Central Washington University	P	\$2,602,000	\$1,692,000	16
	Coordination and Policy for Higher Education	Higher Education Coordinating Board	P	\$4,929,000	\$4,288,000	25
	Agency Overhead	The Evergreen State College	P	\$4,199,000	\$2,862,000	20
	Administrative Activity	Higher Education Coordinating Board	P	\$823,000	\$774,000	5
	Interstate Exchange Programs for Higher Education	Higher Education Coordinating Board	P	\$532,000	\$532,000	0
Provide access to high-quality research opportunities				\$1,713,381,000	\$75,146,000	9,341
	Sponsored Research	University of Washington	P	\$1,312,270,000	\$0	6,788
		Washington State University	P	\$261,531,000	\$61,416,000	1,728
		University of Washington	P	\$34,695,000	\$6,558,000	208
		Western Washington University	P	\$32,527,000	\$719,000	168
		Eastern Washington University	P	\$18,952,000	\$420,000	186
		The Evergreen State College	P	\$6,599,000	\$1,419,000	59
		Central Washington University	P	\$46,807,000	\$4,614,000	205
	Sponsored and Academic Research					
Provide access to appropriate health care				\$819,615,000	\$31,653,000	3,612
	Hospital Operation	University of Washington	S	\$819,615,000	\$31,653,000	3,612
Maintain the affordability of a college education				\$323,788,000	\$306,624,000	48
	Student Financial Aid Programs	Higher Education Coordinating Board	P	\$317,995,000	\$306,624,000	36
	Prepaid Tuition and Savings Plans	Higher Education Coordinating Board	P	\$5,294,000	\$0	12
	Administration of Tuition Recovery Trust Fund	Work Force Train & Educ Coord Board	S	\$499,000	\$0	0

Category	Activity Title	Agency Name	Value of State College and University Education (Primary or Secondary)	Total Funds	General Fund State	FTEs
Offer university services to the community				\$269,328,000	\$58,634,000	1,460
	Student Funded Courses	Community/Technical College System	P	\$154,856,000	\$0	756
	Community Outreach	Washington State University	P	\$98,077,000	\$52,052,000	599
		Central Washington University	P	\$64,000	\$0	1
	Public Service	University of Washington	P	\$10,819,000	\$3,063,000	64
		The Evergreen State College	P	\$4,924,000	\$3,519,000	40
		Eastern Washington University	P	\$588,000	\$0	2
Support special student populations				\$115,428,000	\$85,186,000	943
	Basic Skills Education (State Supported)	Community/Technical College System	P	\$115,428,000	\$85,186,000	943
Harvest the value of the state's natural resources				\$81,211,000	\$1,424,000	403
	State Lands Management - Product Sales	Department of Natural Resources	S	\$42,930,000	\$534,000	245
	State Lands Management - Silviculture	Department of Natural Resources	S	\$24,719,000	\$397,000	86
	State Lands Management - Leasing	Department of Natural Resources	S	\$10,301,000	\$269,000	53
	State Lands Management - Asset Planning and Transactions	Department of Natural Resources	S	\$3,261,000	\$224,000	20
Provide support services to college students				\$44,786,000	\$18,774,000	280
	Student Services	University of Washington	P	\$44,786,000	\$18,774,000	280
Support career preparation beyond high school				\$31,179,000	\$498,000	5
	Skills Training at Community/Technical Colleges	Work Force Train & Educ Coord Board	S	\$30,913,000	\$232,000	3
	Consumer Protection	Work Force Train & Educ Coord Board	S	\$266,000	\$266,000	2
Help prepare disabled adults and refugees for employment opportunities				\$13,150,684	\$1,909,312	51
	Vocational Rehabilitation and Employment Services	Dept of Services for the Blind	S	\$13,150,684	\$1,909,312	51
Grand Total				\$7,554,537,684	\$2,695,615,312	44,246